OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:	3/11/2010
WHERE ON AGENDA:	ORDINANCE
DEPARTMENT:	Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$20,000 in grant funds from the U.S. Department of Energy through Leonardo Technologies Inc., Morgantown, WV, and amending the Fiscal Year 2009-2010 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$20,000 for programmatic support of the Central Texas Clean Cities Program.

FINANCIAL INFORMATION:

FTES

	Amended		Amended
	Budget	Impact of This	Budget
	2009-2010	Action	2009-2010
	\$0	\$20,000	\$20,000
Leonardo Technologies, Inc.			
Grant Term 11/16/2009 to 10/31/2010			
Total	\$0	\$20,000	\$20,000

Source: \$20,000 grant funds is available from Leonardo Technologies, Inc. The Grant Term is November 16, 2009 to October 31, 2010.

Director, Planning & Budget Signature: David Kutach Date: 2/22
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