## OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

2/25/2010 Ordinance Solid Waste Services

**SUBJECT:** Approve an ordinance accepting \$20,801 in grant funds from the Capital Area Council of Governments (CAPCOG) 2011 Regional Solid Waste Grant Program, and amending the Fiscal Year 2009-2010 Solid Waste Services Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$20,801 to purchase cameras to investigate illegal dumping within the City of Austin.

## **FINANCIAL INFORMATION:**

Special Revenue Fund	Approved Budget	Impact of this Action	Approved Budget
2011 CAPGOG Regional Solid Waste Grant Program	\$0	\$20,801	\$20,801
TOTAL	\$0	\$20,801	\$20,801
FTES	-	-	-