

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/11/2010

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Financial and Administrative Services Department

Authorize execution of a construction contract with VCC, LLC, (Non M/WBE 4.45%), Irving, Texas for a new Animal Services Center at 7201 Levander Loop in the amount of \$11,635,000 plus a \$450,000 contingency, for a total contract amount not to exceed \$12,085,000.

Financial and Administrative Services Department

Project Name: Renovations and Relocations
Project Authorization: 2009-10 Capital Budget
Funding Source: CIP Interest
Number: 8560 7407 0090

Current Appropriation	\$2,949,620
Unencumbered Balance	\$2,758,394
Amount of This Action	<u>(\$2,625,000)</u>
Available Balance	\$133,394