

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/11/2010
Resolution
Aviation

Approve resolution to authorize the fee simple acquisition of .386 acre (16,806 square feet), more or less, out of .889 acre of land in the Santiago Del Valle Grant, Travis County, Texas, locally known as 915 Bastrop Highway, from ERASMO GONZALES and BERTA GONZALES for the Airport Noise Mitigation Program, in the amount of \$96,000 for the land, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$106,000.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3154	1,927,418	1,180,048	\$106,000	1,074,048
TOTAL	<u><u>\$1,927,418</u></u>	<u><u>\$1,180,048</u></u>	<u><u>\$106,000</u></u>	<u><u>\$1,074,048</u></u>
FTEs	0.00	0.00	0.00	0.00