

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/25/2010
Ordinance
Fleet Services

Authorize award and execution of a six-month contract with ENERGY XTREME, LLC, Austin, TX for the purchase and installation of 31 auxiliary power units in an amount not to exceed \$224,271.

FINANCIAL INFORMATION:

Project Name: Auxiliary Power Units for Austin Transportation Department Trucks
Project Authorization: 2009-2010 Capital Budget
Funding Source: Fleet Services
Fund/Dept/Unit 8870-7807-NEW

Total Current Appropriation	\$198,090.00
Unencumbered Balance	\$198,090.00
Amount of this Action	<u>\$198,090.00</u>
Remaining Balance	<u><u>\$0.00</u></u>

Financial Approval: Allison Lee Wood Date: 3/16/2010