

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

3/25/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:


Parks and Recreation

DESCRIPTION: Approve an ordinance accepting \$500,000 from the Parkland Improvement Agreement with C3 Presents L.L.C.; and amending the Fiscal Year 2009-2010 Parks and Recreation Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$500,000 for drainage improvements to Zilker Park.

FINANCIAL INFORMATION:

Project Name:	Zilker Park Drainage Improvements
Project Authorization:	2009-2010 Capital Budget
Funding Source:	C3 Presents L.L.C
Fund/Dept/Unit:	8741-8607-0563

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$500,000.00</u>
Estimated Available	<u><u>\$500,000.00</u></u>

Financial Approval:  Date: 23-Feb-10