

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

3/25/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:


Parks and Recreation

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2009-2010 Parks and Recreation Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$1,500,000 for improvements to Morris Williams Golf Course.

FINANCIAL INFORMATION:

Project Name:	Parkland Mitigation Park Improvements
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Parkland Mitigation Fees
Fund/Dept/Unit:	8741-8607-NEW

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$1,500,000.00</u>
Estimated Available	<u><u>\$1,500,000.00</u></u>

Financial Approval:  Date: 1-Mar-10