

**OPERATING BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/25/2010  
Ordinance  
Fleet Services

Approve an ordinance accepting Texas Commission on Environmental Quality grant funds in the amount of \$198,090; amending the Fiscal Year 2009-2010 Fleet Services Special Revenue Fund of Ordinance 20090914-002 to appropriate these grant funds; and amending the Fiscal Year 2009-2010 Fleet Services Capital Budget of Ordinance 20090914-003 to appropriate these grant funds for auxiliary power units.

**FINANCIAL INFORMATION:**

	<u>Approved Budget 2009-2010</u>	<u>Impact of This Action</u>	<u>Amended Budget 2009-2010</u>
Special Revenue Fund			
Auxiliary Power Units for Austin Transportation	<u>\$ -</u>	<u>\$ 198,090</u>	<u>\$ 198,090</u>
	<u>\$ -</u>	<u>\$ 198,090</u>	<u>\$ 198,090</u>
 FTEs	 0.00	 0.00	 0.00