

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**


3/25/2010  
Ordinance  
Fleet Services

Approve an ordinance accepting Texas Commission on Environmental Quality grant funds in the amount of \$198,090; amending the Fiscal Year 2009-2010 Fleet Services Special Revenue Fund of Ordinance 20090914-002 to appropriate these grant funds; and amending the Fiscal Year 2009-2010 Fleet Services Capital Budget of Ordinance 20090914-003 to appropriate these grant funds for auxiliary power units.

### FINANCIAL INFORMATION:

Project Name:	Auxiliary Power Units for Austin Transportation
Project Authorization:	2009-2010 Capital Budget
Funding Source:	TCEQ Emissions Reduction Incentive Grant
Fund/Dept/Unit	8870-7807-NEW

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$198,090.00</u>
Remaining Balance	<u><u>\$198,090.00</u></u>

Financial Approval:  Date: 8-Mar-10