



ITEM #34

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 6, 2010
SUBJECT: Austin PRIDE Event 2010

Item #34 on the April 8, 2010 Council Agenda, to approve a resolution amending Resolution No. 021003-40 to include the Austin PRIDE event as an annual City co-sponsored event, will have the following fiscal impact:

Fee waivers:

\$250	Application Fee
\$33	Sound Amplification Fee
\$76	Safety Fee
\$1,500	Permit Fee
\$1,500	Plan Use Fee
\$5,500	Barricade Use Fee
<u>\$2,300</u>	<u>Austin Police Department</u>
\$11,159	Total Fees Waived

In summary, the total fee waivers being waived for this event are a maximum of \$28,762. In addition, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

This is being added as one of the City co-sponsored special events by amending Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.