

Historical Increase – Residential Class

Austin Energy
Residential Rate History
1,000 kWh

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2</u>
Yearly Average Fuel	15.85	13.44	14.10	13.11	14.55	13.72	15.78	26.43	17.74	19.33	27.96	27.96	36.34	31.69	36.53	
Yearly Average Base	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	58.35	
Total	74.20	71.79	72.45	71.46	72.90	72.07	74.13	84.78	76.09	77.68	86.31	86.31	94.69	90.04	94.88	
Annual Change		-3.25%	0.92%	-1.37%	2.02%	-1.14%	2.85%	14.37%	-10.25%	2.08%	11.12%	0.00%	9.71%	-4.92%	5.38%	
Cumulative Change																
Annual Average Change																
No Base Rate change since 1994																
Prior to 1997, fuel factor was monthly																
CPI-U All Items	Dec-Dec %	2.50%	3.30%	1.70%	1.60%	2.70%	3.40%	1.60%	2.40%	1.90%	3.30%	3.40%	2.50%	4.10%	0.10%	
CPI-U All Items	Cumulative Change															
CPI-U All Items	Annual Average Change															
CPI-U Electricity	Dec-Dec %	2.70%	0.70%	-1.30%	-3.20%	0.70%	2.60%	6.10%	-1.90%	2.60%	2.10%	10.70%	7.50%	5.20%	8.60%	
CPI-U Electricity	Cumulative Change															
CPI-U Electricity	Annual Average Change															

April 8, 2010

