

AGENDA



Thursday, April 22, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 28

Subject: Authorize award and execution of a 12-month requirements supply contract through the State of Texas, Procurement and Support Services Cooperative Purchasing Program (State of Texas CO-OP) with SANOFI PASTEUR, Swiftwater, PA for influenza vaccine in an estimated amount not to exceed \$166,948, with three 12-month extension options in estimated amounts not to exceed \$183,643 for the first extension option, \$202,007 for the second extension option, and \$222,208 for the third extension option, for a total estimated contract amount not to exceed \$774,806.

Amount and Source of Funding: Funding in the amount of \$166,948 is available in the Fiscal Year 2009-2010 Operating Budgets of various City departments. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Lynn Mueller, Contract Compliance Manager, 972-4011

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 791 of the Texas Local Government Code and no goals were established for this solicitation.

This purchase will provide influenza vaccine for the upcoming 2010-2011 flu season. The vaccine will be administered at clinics operated by the Health and Human Services Department (HHSD), Human Resources Department (HRD), Austin Fire Department (AFD), and the Emergency Medical Services Department (EMS).

This purchase of influenza vaccine will allow HHSD flu clinics to immunize approximately 10,000 high-risk patients early in the flu season. Patients receiving the vaccine will include the elderly, homeless, immunodepressed, and low-income children. Vaccine purchased for HRD, AFD, and EMS will be made available to City employees, spouses, and dependents age 18 and over, plus City retirees and their spouses, on a voluntary basis, either directly at their City worksite or at one of approximately 25-30 onsite flu shot clinics.

Sanofi Pasteur is under contract with the State of Texas CO-OP to supply this vaccine statewide as a result of a competitive bidding process. Utilizing the State of Texas CO-OP contract provides for volume discount pricing.

The current State contract term is March 1, 2010 to February 28, 2011. There are three 12-month extension options.

Itemization of the total purchase of 15,820 doses of vaccine is as follows:

DEPARTMENT/AMOUNT/DOSES

Health and Human Services Department/\$105,520/10,000

Human Resources Department/\$47,484/4,500

Austin Fire Department/\$9,496.80/900

Emergency Medical Services Department/\$4,236.46/400
Homeland Security and Emergency Management/\$211.04/20