

AGENDA



Thursday, April 22, 2010

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 18

Subject: Authorize negotiation and execution of Amendment No. 3 to the Interlocal Agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for the Teen Parent Child Services Program to increase the contract amount for the October 1, 2009 through September 30, 2010, term by \$30,000, for a total contract amount not to exceed \$179,644, and to increase the contract amount for the one remaining 12-month renewal term by \$30,000, for a total contract renewal amount not to exceed \$179,644, for a total contract amount not to exceed \$649,576.

Amount and Source of Funding: Funding is available in the Fiscal Year 2009-2010 Operating Budget of the Neighborhood Housing and Community Services Office through the Community Development Block Grant (CDBG). The period of the Agreement is October 1, 2009 through September 30, 2010. Funding for the renewal option is contingent upon available funding in future budgets provided by the U.S. Department of Housing and Urban Development.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Vince Cobalis, Assistant Director Human Services Division, 972-5011; Ron Hubbard, Early Childhood Coordinator, 972-5028; Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Fiscal Year 2009-2010 Operating Budget approval September 14, 2009. Initial contract and renewal options approval September 27, 2007. Approval of the 2009-2010 Federal Action Plan July 23, 2009.

This Recommendation for Council Action (RCA) will authorize an increase of \$30,000 for the current term (October 1, 2009-September 30, 2010) of the City's interlocal with the Austin Independent School District (AISD) for Teen Parent Child Care, and authorize an additional \$30,000 for the final remaining renewal term (October 1, 2010-September 30, 2011).

Parents participating in the Teen Parent Child Care program must be low-income teenagers who are city residents attending middle school or high school. Emphasis of the program is placed on providing high-quality infant and toddler child care, parent training, and monitoring of teen parent attendance and performance in school.

The funds are available because Child, Inc. released their \$30,000 in CDBG contract funds for Teen Parent Child Care. After discussions with Child, Inc., the City terminated the contract for convenience. Child, Inc. has not been able to utilize the funds for the intended purpose.

REVISED PERFORMANCE MEASURES

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Outputs

Number of children provided direct child care services (unduplicated): Increase by 10 for a total of 53

Number of teen parents provided parent education (unduplicated): Increase by 10 for a total of 53

Outcomes

Percent of clients satisfied with child care services: 85 percent

Percent of teen parents who successfully complete the high school semester: 75 percent