

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

4/22/2010  
Parks and Recreation

**SUBJECT:** Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (TCPN) with T. F. Harper & Associates LP, Austin, TX, for completion of improvements to the Canyon Vista Pool in an amount not to exceed \$65,165.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	Canyon Vista Pool
<b>Project Authorization:</b>	FY 2009-10 Capital Budget
<b>Funding Source:</b>	Parkland Dedication
<b>Fund/Agency/Orgn:</b>	8720-8607-8114

Current Appropriation	173,398.00
Unobligated Balance	127,320.97
Amount of this Action	65,165.00
Remaining Balance	<u><u>62,155.97</u></u>