

AGENDA



Thursday, April 22, 2010

**Austin Energy
RECOMMENDATION FOR COUNCIL ACTION****Item No. 2**

Subject: Approve the proposed Austin Energy Resource, Generation, and Climate Protection Plan.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Robert Goode, Interim General Manager, 322-6157

Boards and Commission Action: Recommended by the Electric Utility Commission, the Resource Management Commission, and the Austin Generation Resource Planning Task Force.

This RCA is for Council to consider approval of the Austin Energy Resource, Generation, and Climate Protection Plan. The proposed Plan will take effect immediately upon passing and includes long-range planning through 2020.

The Plan is a resource planning tool that brings together demand and energy management options over the planning horizon. Developing the Plan involved extensive analysis of the expected risks, costs and opportunities to meet the future demand for electricity services. The goals outlined in the document are based on Austin Energy's current understanding of technology and of national, state and local energy policies. The Plan also benefited from substantial input from citizens, customer groups, utility advisory commissions and a Council-appointed Taskforce.