



## ITEM #52

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** April 26, 2010  
**SUBJECT:** Fiscal Memo for Item #52

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Item #52 on the April 29, 2010 Council Agenda, to approve the waiver of certain fees and certain requirements for the Hispanic Austin Leadership (HAL) graduation sponsored by the Greater Austin Hispanic Chamber of Commerce which is to be held on Thursday, April 29, 2010 at the Mexican-American Cultural Center (MACC), has the following fiscal impact:

Fees Waivers (Parks and Recreation):

\$400 Auditorium Rental fee

\$100 Additional Hour Fee

\$500 Total Fees Waived

In summary, the total fee waivers for this event are \$500. Additionally, the refundable security deposit of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$250 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.