



**ITEM #51**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** April 26, 2010  
**SUBJECT:** Fiscal Memo for Item #51

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Item #51 on the April 29, 2010 Council Agenda, to approve the reimbursement of certain fees for the 12th annual Dragon Boat Festival and Races which were held on Saturday April 24, 2010 at Festival Beach, had the following fiscal impact:

Fees Reimbursed:

\$540 Banner Fees (Austin Energy)

\$20 Banner Review Fees (Watershed Protection Department)

\$560 Total Fees Reimbursed

In summary, the total reimbursement for this event is \$560. Any fee reimbursements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$300 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$100 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$160 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.