

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/29/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Planning & Development Review

Approve an ordinance amending the Fiscal Year 2009-2010 Financial and Administrative Services Department Capital Budget of Ordinance No. 20090914-003 to transfer \$500,000 to the Planning and Development Review Department Capital Budget; and amending the Fiscal Year 2009-2010 Planning and Development Review Department Capital Budget of Ordinance No. 200909014-003 to appropriate the \$500,000 transfer from the Capital Improvement Program (CIP) Contingency Program for the IH-35 Makeover Project.

Financial & Administrative Services


Project Name: CIP Contingency
Project Authorization: 2009-10 Capital Budget
Funding Source: CIP Interest
Number: 8560-7407-0005

Current Appropriation	\$3,817,095
Amount of This Action	<u>(\$500,000)</u>
Amended Appropriation	\$3,317,095

Planning & Development Review

Plannin Project Name: IH-35 Makeover Project
Project Authorization: 2009-10 Capital Budget
Funding Source: CIP Interest
Number: 8405-6807-NEW

Current Appropriation	\$0
Amount of This Action	<u>\$500,000</u>
Amended Appropriation	\$500,000

Financial Approval:  Date: 29-Mar-10