

M/WBE Summary

Bid documents were distributed to 18 general contractors. The bid documents included one allowance for tree fertilizer and soil testing, which will be included in the contract. Bids were opened on February 25, 2010.

MCLEAN CONSTRUCTION, INC. submitted the lowest bid of 11 bids received:

McLean Construction, Inc, Killeen, TX	\$ 2,143,521.00
Cash Construction Co., Inc., Pflugerville, TX	\$ 2,215,560.00
Lewis Contractors, Inc., Bertram, TX	\$ 2,266,520.00
TRCU, Ltd., Houston, TX	\$ 2,294,032.00
Capital Excavation Company, Austin, TX	\$ 2,354,076.00
Austin Engineering Co., Inc., Austin, TX	\$ 2,411,971.50
Merryman Excavation, Inc., Woodstock, Illinois	\$ 2,627,204.00
BRH-Garver Construction, L.P., Houston, TX	\$ 2,628,526.00
Future Telecom, Inc., Mesquite, TX	\$ 2,658,620.00
Keystone Construction, Inc., Austin, TX	\$ 2,730,179.00
Laughlin-Thyssen, Inc., Houston, TX	\$ 2,778,975.00

The contractor's choice of work methodology provides for subcontracting opportunities in 11 areas which are listed below. Participation subgoals stated in the solicitation were **1.93%** African American; **5.55%** Hispanic; **0.59%** Native/Asian and **3.48%** WBE. Total participation is estimated on base bid amount of \$2,143,521:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$ 487,823.00</u>	<u>22.76%</u>
McLean Construction, Inc., Killeen, TX	\$ 487,823.00	22.76%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$ 191,746.00</u>	 <u>8.94%</u>
<u>African American Subtotal</u>	<u>\$ 44,063.00</u>	<u>2.05%</u>
(FB) Haynes Eaglin Waters, Austin, TX (Gate Valves)	\$ 42,063.00	1.96%
(MB) Comanche Express Services, Austin, TX (Hauling)	\$ 2,000.00	0.09%
 <u>Hispanic Subtotal</u>	 <u>\$ 133,875.00</u>	 <u>6.25%</u>
(MH) Santa Clara Construction. Ltd., Austin, TX (Waterline Construction)	\$ 133,875.00	6.25%
 <u>Native/Asian Subtotal</u>	 <u>\$ 13,808.00</u>	 <u>0.64%</u>
(NA) Benqwest, LLC., Austin, TX (Fuel/Oil/Gas)	\$ 13,808.00	0.64%
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$ 74,887.00</u>	 <u>3.50%</u>
(FW) Choctaw Pipe & Equipment, Houston, TX (Pipe, Steel)	\$ 66,810.00	3.12%
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic Control)	\$ 8,077.00	0.38%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$1,389,065.00</u>	 <u>64.80%</u>
(NON) American Ductile Iron Pipe Co., Austin, TX (Pipe)	\$1,060,560.00	49.47%
(NON) ACT Pipe & Supply, Pflugerville, TX (Gate Valves)	\$ 304,804.00	14.22%
(NON) Central Texas Environmental, Austin, TX (Erosion Control)	\$ 15,351.00	0.72%
(NON) G & R Surveying, Lago Vista, TX (Surveying)	\$ 7,350.00	0.34%
(NON) H. Deck Construction Co., Round Rock, TX (Asphalt Paving)	\$ 1,000.00	0.05%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cash Construction Co., Inc., Pflugerville, TX \$2,215,560.00
82.70% Non M/WBE prime participation; 0.77% African American; 1.78% Hispanic; 0.28% Native/Asian;
13.77% WBE; and 0.70% Non M/WBE subcontractor participation.

THIRD BIDDER – Lewis Contractors, Inc., Bertram, TX \$2,266,520.00
18.83% Non M/WBE prime participation; 7.78% African American; 2.44% Hispanic; 0.00% Native/Asian; 2.19%
WBE; and 68.76% Non M/WBE subcontractor participation.