

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/29/2010
 Resolution
 Aviation

Authorize execution of a construction contract with INTERSTATE SEALANT & CONCRETE, INC., (DBE - 93.33%) Waukesha, WI, for the PCC Joint Sealant Rehabilitation project at the Austin Bergstrom International Airport in the amount of \$1,966,716 plus a \$196,672 contingency, for a total contract amount not to exceed \$2,163,388.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3146	4,266,000	3,586,550.00	\$2,163,388.00	1,423,162.00
TOTAL	<u>\$4,266,000</u>	<u>\$3,586,550.00</u>	<u>\$2,163,388.00</u>	<u>\$1,423,162.00</u>
FTEs	0.00	0.00	0.00	0.00