

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/13/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Fleet Services

Approve an Ordinance authorizing acceptance of \$607,209 in American Recovery and Reinvestment Act grant funds for the U.S. Department of Energy through the Texas Comptroller of Public Accounts' State Energy Conservation Office programs; amending the Fiscal Year 2009-2010 Fleet Services Revenue Fund Ordinance 20090914-002 to appropriate these grant funds; and amending the Fiscal Year 2009-2010 Fleet Services Capital Budget of Ordinance 20090914-003 to appropriate these grant funds for an emissions reduction project.

FINANCIAL INFORMATION:

Project Name:	Emissions Reduction Program
Project Authorization:	2009-2010 Capital Budget
Funding Source:	ARRA Grant
Fund/Dept/Unit	8870-7807-NEW

Total Current Appropriation	\$0.00
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Unencumbered Balance	\$0.00
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Amount of this Action	<u>\$607,209.00</u>
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Remaining Balance	<u><u>\$607,209.00</u></u>
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Financial Approval: _____



Date: 29-Apr-10 _____