

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

5/13/2010

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with OLYMPUS NDT, INC., Waltham, for the purchase of a video borescope for use on gas turbine engines for Austin Energy in an amount to exceed \$68,715.

**FINANCIAL INFORMATION:**

Parent Project Name:       **Power Production**  
Project Authorization:      2009-2010 Approved Capital Budget

Current Appropriation	\$ 507,972,850.00	
Unencumbered Balance		\$ 36,211,990.39
Amount of This Action		<u>(68,715.00)</u>
Remaining Balance		<u><u>\$ 36,143,275.39</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget   Signature: David Kutach                      Date: 4/19/2010