

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

13-May-10

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Transportation Department

**DESCRIPTION:** Authorize the execution of an Interlocal Agreement with LONE STAR RAIL DISTRICT to share staff and consultant resources toward the research, analysis, and presentation of planning and funding information necessary to the development of an Urban Rail Circulator and the LSTAR Passenger Rail Service.

**FINANCIAL INFORMATION:**

Project Name:	Austin Mobility Plan
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Capital Metro BGA/BCT Program
Fund/Dept/Unit:	8581-2507-TBD

Total Current Appropriation	\$3,600,000.00
Unencumbered Balance	\$565,878.00
Amount of this Action	(\$150,000.00)
Estimated Available	<u>\$415,878.00</u>

Financial Approval: Jim Nicoletto

Date: April 23, 2010