



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: May 12, 2010

SUBJECT: Fiscal Memo for Item #35

Item #35 on the May 13, 2010 Council Agenda is to approve a resolution adopting recommendations made in the March 2010 final report of the Citizens Water Conservation Implementation Task Force, endorsing water conservation goals, and directing the City Manager to continue analysis of the recommendations and develop a 10 year conservation action plan.

At this time, the fiscal impact of this item is unknown. The Austin Water Utility (AWU) will incur personnel costs, but these will be covered through their existing budget. However, the department may also incur costs for outside consulting services.