



**ITEM #39**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** May 11, 2010  
**SUBJECT:** Fiscal Memo for Item #39

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Item #39 on the May 13, 2010 Council Agenda, to approve the reimbursement of certain fees and waive certain requirements for the 2010 Bengali and South Asian New Year Festival event that was held Saturday, April 10, 2010 at Zilker Hillside Theater, had the following fiscal impact:

Fees Reimbursed (Parks and Recreation Department):

\$250 Rental Fee (Zilker Hillside Theater)

\$112.50 Staff Fee

\$30 Utility Fee

\$40 Maintenance Fee

\$15 Sound Permit Fee

\$50 Lighting Fee

\$497.50 Total Reimbursements

In summary, the total reimbursement for this event is \$497.50. Also, the refundable reservation deposit of \$100 was also waived. Any fee reimbursements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$165.84 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$165.83 to her fee waiver allocation budget and Mayor Pro Tem Martinez has agreed to apply \$165.83 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.