

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

5/27/2010  
Parks and Recreation

**SUBJECT:** Authorize execution of change order #5 to the construction contract with RODRIGUEZ BARR, INC. dba THE BARR COMPANY, Austin, TX (WBE/FH - 40.33%), for The McBeth Recreation Center Renovations Project in the amount of \$52,000, for a total contract amount not to exceed \$632,940.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	Mcbeth Renovation 2006/P3
<b>Project Authorization:</b>	FY 2009-10 Capital Budget
<b>Funding Source:</b>	2006 GO Bonds
<b>Fund/Agency/Orgn:</b>	8603 8607 6309

Current Appropriation	2,458,200.00
Unobligated Balance	1,456,840.34
Amount of this Action	52,000.00
Remaining Balance	<u><u>1,404,840.34</u></u>