

**CIP BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/27/2010  
Resolution  
Aviation

Authorize execution of a construction contract with AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., LP, Pflugerville, TX, for the ABIA Overhead Signage Renovations project at the Austin Bergstrom International Airport in the amount of \$158,524.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3140	475,000	386,946.59	\$158,524.00	228,422.59
<b>TOTAL</b>	<u>\$475,000</u>	<u>\$386,946.59</u>	<u>\$158,524.00</u>	<u>\$228,422.59</u>
<b>FTEs</b>	0.00	0.00	0.00	0.00