

### M/WBE Summary

Bid documents were distributed to twenty-four (24) general contractors. Bids were opened on March 11, 2010. TRCU, Ltd. submitted the lowest of the eight (8) bids received:

TRCU, Ltd.	Houston, TX	\$ 1,478,629.95
Cash Construction Co., Inc.	Pflugerville, TX	\$ 1,514,458.50
Lewis Contractors, Inc.	Bertram, TX	\$ 1,545,865.00
BRH-Garver Construction, LP	Houston, TX	\$ 1,623,802.00
Austin Engineering Co., Inc.	Austin, TX	\$ 1,641,902.85
McLean Construction, Ltd.	Killeen, TX	\$ 1,644,398.00
Cravens Services, Inc.	Houston, TX	\$ 2,159,518.55
Keystone Construction, Inc.	Austin, TX	\$ 2,390,097.50

The contractor's choice of work methodology provides for six areas of subcontracting opportunities which are listed below. Project goals stated in the solicitation were **1.25%** African American; **4.10%** Hispanic; 0.00% Native/Asian and **2.60%** WBE. Total participation estimated on base bid amount of \$1,468,629.95

<b>NON-M/WBE TOTAL – PRIME</b>	\$ 455,181.17	30.99 %
TRCU, Ltd., Houston, Texas	\$ 455,181.17	30.99 %
<b>MBE TOTAL – SUBCONTRACTORS</b>	\$ 79,623.78	<b>5.42 %</b>
African American - Subcontractors	\$ 19,000.00	1.29 %
(MB) Sam Kellough, Austin, TX (hauling)	\$ 19,000.00	1.29 %
Hispanic - Subcontractors	\$ 60,623.78	4.13 %
(MH) G. Limon Hauling Co., Del Valle, TX (hauling)	\$ 60,623.78	4.13 %
<b>WBE TOTAL – SUBCONTRACTORS</b>	\$ 35,450.00	<b>2.41 %</b>
(FW) Ricochet Fuel Distributions, Inc., Eules, TX (fuel services)	\$ 15,000.00	1.02 %
(FW) Chlor-Serv, Inc., Hutto, TX (disinfecting)	\$ 5,000.00	0.34 %
(FH) Macias & Associates, LP, Austin, TX (surveying)	\$ 5,600.00	0.38 %
(FW) N-Line Traffic Maintenance, Austin, TX (traffic control)	\$ 9,850.00	0.67 %
<b>NON-M/WBE TOTAL – SUBCONTRACTORS</b>	\$ 898,375.00	61.17 %
ACT Pipe & Supply Pflugerville, TX (pipe)	\$ 898,375.00	61.17 %

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Efforts and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cash Construction, Co., Inc. – Pflugerville, TX \$ 1,504,458.50  
0.80% African American; 0.37% Hispanic; 0.38% Native/Asian; 6.41% WBE; 91.63% Non M/WBE prime participation; 0.41% Non-M/WBE subcontractor participation.

THIRD BIDDER – Lewis Contractors, Inc. – Bertram, TX \$ 1,535,865.00  
5.11% African American; 4.10% Hispanic; 2.60% WBE; 23.25% Non M/WBE prime participation; 64.94% Non-M/WBE subcontractor participation.