

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

5/27/2010  
Parks and Recreation

**SUBJECT:** Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE with Facility Solutions Group, Austin, TX, for the installation of trail lighting in selected areas of the Lady Bird Lake Hike and Bike Trail in an amount of \$229,958.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	T1 Hike and Bike Lighting
<b>Project Authorization:</b>	FY 2009-10 Capital Budget
<b>Funding Source:</b>	GGCIP - Parks and Recreation
<b>Fund/Agency/Orgn:</b>	8741-8607-3061

Current Appropriation	250,000.00
Unobligated Balance	239,732.81
Amount of this Action	229,958.00
Remaining Balance	<u><u>9,774.81</u></u>