

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/27/2010

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Austin Water Utility

Approve an ordinance amending the Fiscal Year 2009-2010 Austin Water Utility Capital Budget of Ordinance No. 20090914-003 to appropriate \$2,000,000 for Whisper Valley and Indian Hills water improvements.

### Austin Water Utility

Project Name: Whisper Valley and Indian Hills Water Improvements  
Project Authorization: 2009-10 Capital Budget  
Funding Source: Commercial Paper  
Fund/Dept/Unit: 3960-2207-NEW

Current Appropriation	\$0
Amount of This Action	\$2,000,000
Amended Appropriation	<u>\$2,000,000</u>

Budget Office: Edmund E. Euse Date: May 12, 2010