

**PLANNING COUNCIL DATA REQUEST**  
**5/11/2010**

# **1. SERVICE CATEGORY UTILIZATION DATA**

**a. Health Insurance Premium And Cost Sharing Assistance**

**b. Mental Health Services**

**c. Substance Abuse**

**i. Outpatient**

**ii. Residential**

**d. Medical Case Management**

**e. Outpatient/Ambulatory Medical Care**

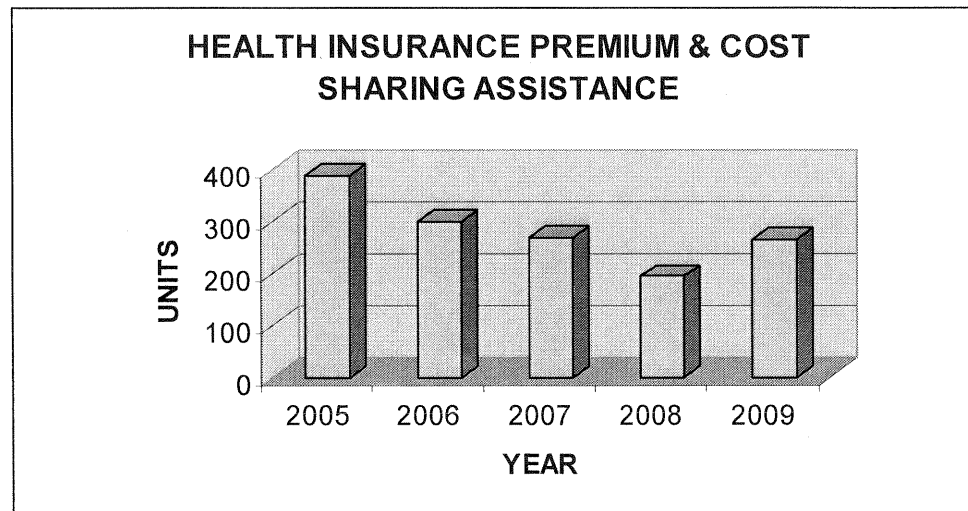
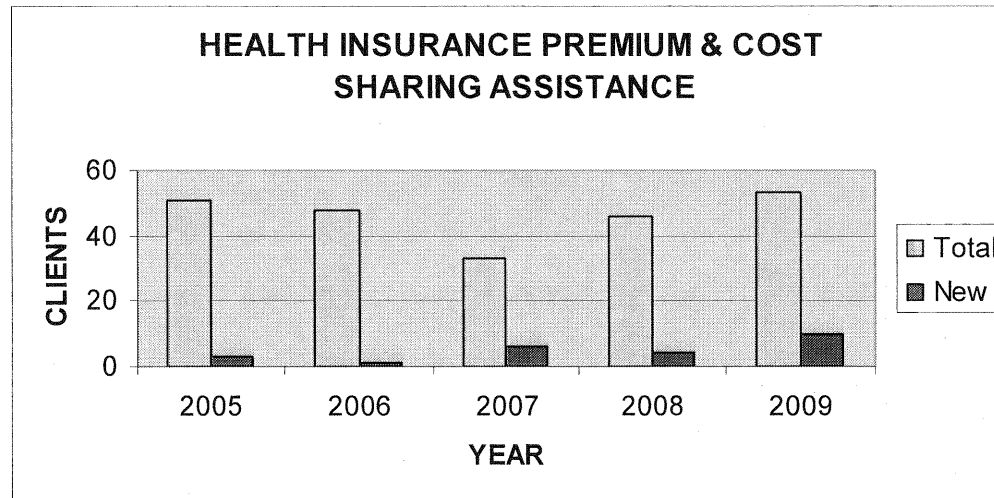
## **2. FY09 Reallocation Summary**

## **3. 5-Year Reallocation History(Allocation and Expenditure)**

## **1.SERVICE CATEGORY UTILIZATION DATA**

## **Health Insurance Premium & Cost Sharing Assistance**

**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



## Health Insurance Premium and Cost Sharing Assistance INSURANCE - MEDICAL

### UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS GRANT YEAR 2009-10 AND CALENDAR YEAR 2009 ALL FUNDING AND PART A ONLY FUNDING

Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 cynthia.manor@ci.austin.tx.us

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS & Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

one ARIES record in the system and in the data download used to run these numbers. Therefore, Individual agency demographic information may vary from the information below.

Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

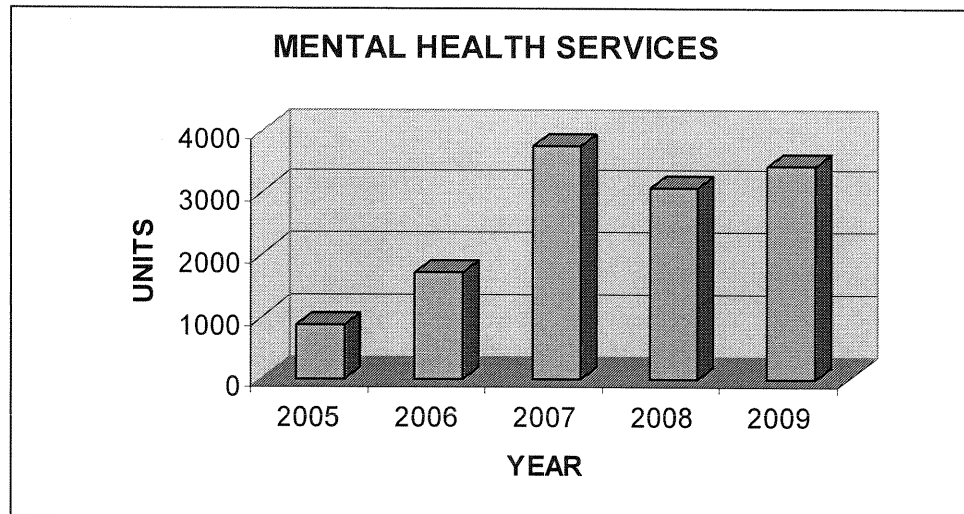
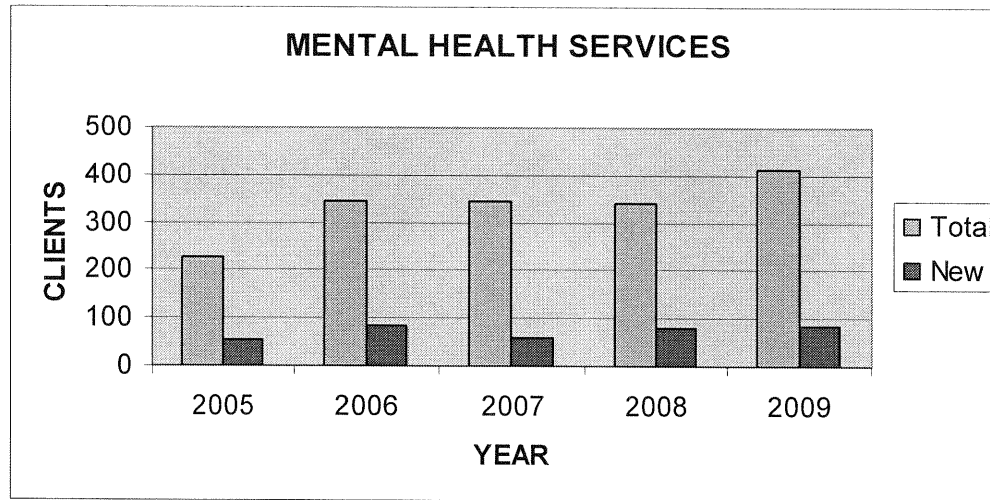
	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
<b>TOTALS</b>	<b>62</b>	<b>417</b>	<b>15</b>	<b>76</b>	<b>48</b>	<b>225</b>	<b>9</b>	<b>32</b>	<b>61</b>	<b>400</b>	<b>15</b>	<b>64</b>	<b>53</b>	<b>265</b>	<b>10</b>	<b>37</b>
<b><u>GENDER</u></b>																
Male	53	354	15	76	41	192	9	32	52	333	14	57	45	222	9	32
Female	9	63			7	33			9	67	1	7	8	43	1	5
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	51	338	13	72	41	183	9	32	51	322	14	63	45	213	10	37
Black	8	64	1	1	5	31			8	62	1	1	6	39		
Native American																
Asian	2	9	1	3	1	6			1	8			1	7		
Pacific Islander																
More than one race	1	6			1	5			1	8			1	6		
Other																
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	14	105	2	18	13	64	2	10	13	101	3	23	13	70	3	15
Non-Hispanic	48	312	13	58	35	161	7	22	48	299	12	41	40	195	7	22
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
TOTALS	62	417	15	76	48	225	9	32	61	400	15	64	53	265	10	37
AGE																
Less than 2																
2 - 12 years																
13 - 24 years	2	14			1	7			2	15			2	10		
25 - 44 years	30	221	12	64	22	113	6	27	29	193	11	47	23	125	6	27
45 - 64 years	27	164	3	12	23	93	3	5	27	171	4	17	26	115	4	10
65 or older	3	18			2	12			3	21			2	15		
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSEHOLD POVERTY LEVEL																
<= 100% FPL	30	195	9	38	22	103	5	17	27	175	8	29	23	114	5	17
101 - 200% FPL	22	156	4	29	18	86	3	14	24	158	5	30	21	107	4	19
201 - 300 FPL	7	44	1	3	5	27			7	47	1	1	6	34		
> 300% FPL	3	22	1	6	3	9	1	1	3	20	1	4	3	10	1	1
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE																
Client can have more than one insurance;																
pending & insurance expired prior to 1/1/09 is not counted																
Private	59	406	15	76	47	223	9	32	58	386			51	260	10	37
Medicare	12	67			10	44			14	77			13	59		
Medicaid	3	20			3	14			3	21			3	17		
Other public	8	53	1	1	7	33	1	1	9	52	1	1	9	40	1	1
No Insurance	22	168	3	5	18	96	2	2	22	163	3	5	19	111	2	2
Other	14	96	4	24	13	55	4	13	16	98	5	29	16	66	5	18
Unknown, pending, expired	1	5			1	5			2	7			2	7		
	119	815	23	106	99	470	16	48	124	804	9	35	113	560	18	58

## **MENTAL HEALTH SERVICES**



**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



**MENTAL HEALTH SERVICES**
**UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS**  
**GRANT YEAR 2009-10 AND CALENDAR YEAR 2009**  
**ALL FUNDING AND PART A ONLY FUNDING**

Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 cynthia.manor@ci.austin.tx.us

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS & Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

one ARIES record in the system and in the data download used to run these numbers. Therefore, Individual agency demographic information may vary from the information below.

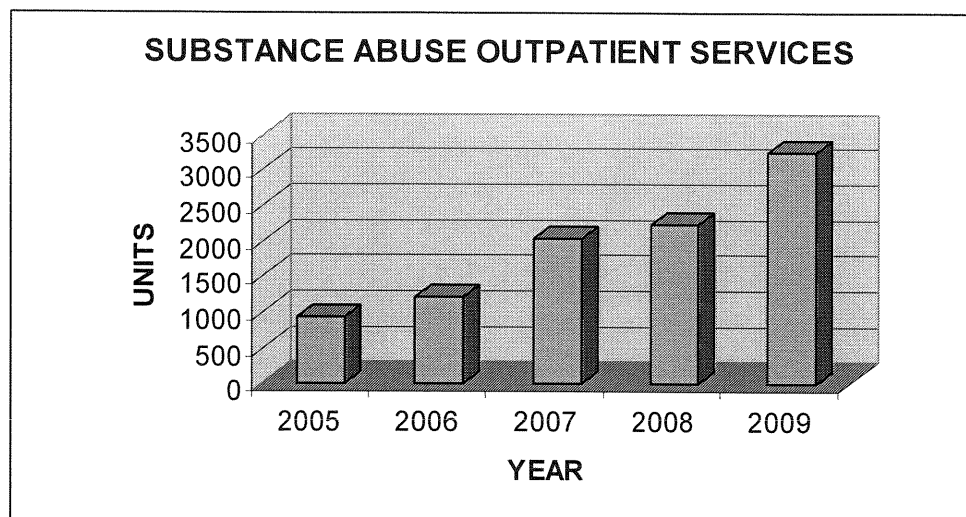
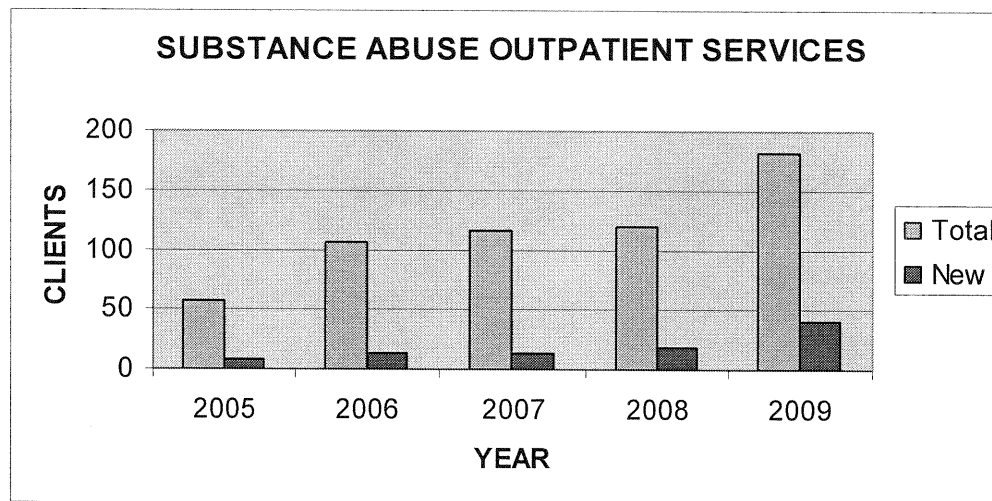
Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
<b>TOTALS</b>	<b>539</b>	<b>4,529</b>	<b>97</b>	<b>633</b>	<b>411</b>	<b>3,558</b>	<b>86</b>	<b>528</b>	<b>510</b>	<b>4,370</b>	<b>90</b>	<b>689</b>	<b>386</b>	<b>3,419</b>	<b>77</b>	<b>556</b>
<b><u>GENDER</u></b>																
Male	452	4,073	83	560	350	3,192	74	460	425	3,945	78	643	325	3,081	67	515
Female	78	430	14	73	56	353	12	68	76	398	12	46	56	325	10	41
Transgender	9	26			5	13			9	27			5	13		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	385	3,653	78	556	295	2,908	69	466	360	3,512	73	632	265	2,774	62	514
Black	125	620	17	66	93	444	15	51	120	608	15	45	98	440	13	30
Native American	1	13			1	12			4	15			3	13		
Asian	3	3	1	1	2	2	1	1	2	2			1	1		
Pacific Islander	2	24			1	23			2	34			1	32		
More than one race	10	132	1	10	10	129	1	10	8	126	1	7	8	124	1	7
Other	13	84			9	40			14	73	1	5	10	35	1	5
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	138	1,165	32	192	109	904	30	155	132	1,115	31	185	102	872	27	147
Non-Hispanic	401	3,364	65	441	302	2,654	56	373	378	3,255	59	504	284	2,547	50	409
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
TOTALS	539	4,529	97	633	411	3,558	86	528	510	4,370	90	689	386	3,419	77	556
<b>AGE</b>																
Less than 2																
2 - 12 years																
13 - 24 years	15	46	6	26	12	37	6	21	13	36	4	17	10	27	4	12
25 - 44 years	253	2,200	48	341	197	1,726	41	262	244	2,066	50	386	187	1,634	43	294
45 - 64 years	264	2,161	41	224	195	1,679	37	203	247	2,151	34	236	183	1,645	28	200
65 or older	7	122	2	42	7	116	2	42	6	117	2	50	6	113	2	50
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOUSEHOLD POVERTY LEVEL</b>																
<= 100% FPL	369	2,614	62	392	282	2,068	57	321	352	2,517	57	319	263	1,974	51	261
101 - 200% FPL	118	1,361	27	150	87	980	22	129	110	1,277	27	275	85	916	21	209
201 - 300 FPL	19	237	2	41	19	219	2	41	17	275	3	38	17	252	3	38
> 300% FPL	15	275	4	46	12	258	3	33	13	260	3	57	10	246	2	48
Unknown	18	42	2	4	11	33	2	4	18	41			11	31		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INSURANCE</b>																
Client can have more than one insurance;																
pending & insurance expired prior to 1/1/09 is not counted																
Private	71	994	12	176	61	846	10	138	61	946	8	132	51	821	6	112
Medicare	163	1,538	15	68	116	1,116	12	56	156	1,534	11	61	111	1,106	8	49
Medicaid	139	883	11	30	90	532	10	29	136	896	6	18	97	557	5	17
Other public	94	879	15	109	72	653	14	102	87	869	14	154	66	650	13	110
No Insurance	360	2,868	61	380	286	2,332	56	326	346	2,780	64	481	271	2,233	57	381
Other	68	547	18	154	54	436	17	148	65	528	18	112	54	421	17	106
Unknown, pending, expired	15	250	4	6	11	177	3	5	11	241	2	8	8	176	1	7
	910	7,959	136	923	690	6,092	122	804	862	7,794	123	966	658	5,964	107	782

## **SUBSTANCE ABUSE-OUTPATIENT**

**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



**SUBSTANCE ABUSE SERVICES**
**UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS**  
**GRANT YEAR 2009-10 AND CALENDAR YEAR 2009**  
**ALL FUNDING AND PART A ONLY FUNDING**

Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 cynthia.manor@ci.austin.tx.us

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS &amp; Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

one ARIES record in the system and in the data download used to run these numbers. Therefore, Individual agency demographic information may vary from the information below.

Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

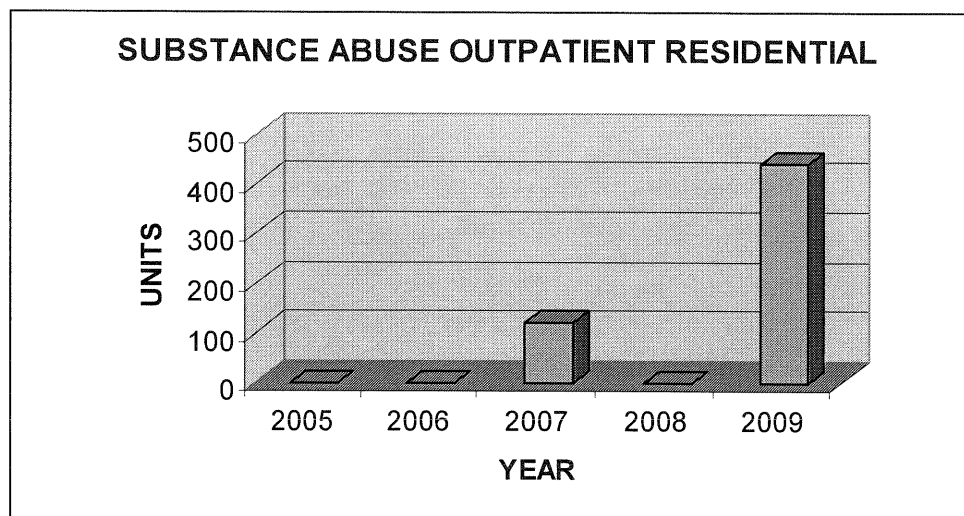
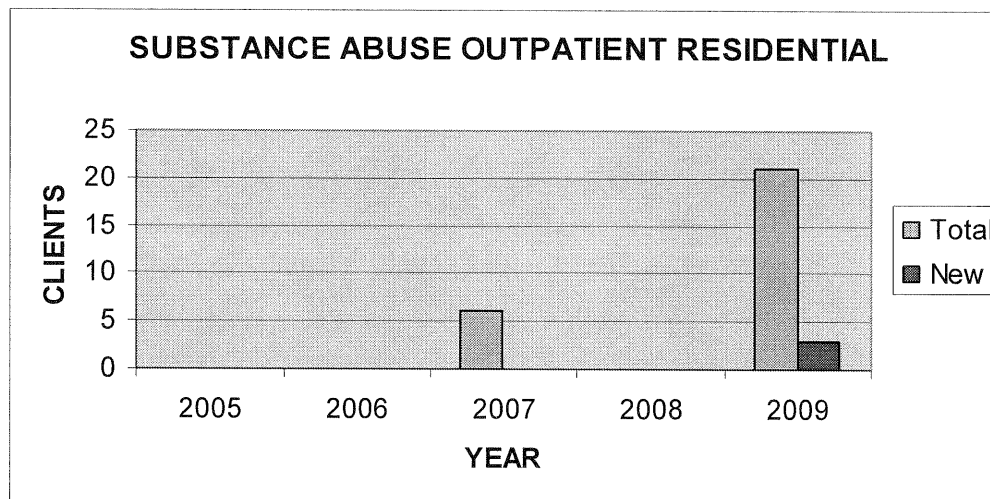
	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category				ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
<b>TOTALS</b>	<b>181</b>	<b>3,272</b>	<b>40</b>	<b>281</b>	<b>181</b>	<b>3,272</b>	<b>40</b>	<b>281</b>	<b>181</b>	<b>3,239</b>	<b>33</b>	<b>185</b>	<b>181</b>	<b>3,239</b>	<b>33</b>	<b>185</b>
<b><u>GENDER</u></b>																
Male	147	2,809	28	251	147	2,809	28	251	141	2,747	21	146	141	2,747	21	146
Female	32	461	11	29	32	461	11	29	37	489	11	38	37	489	11	38
Transgender	2	2	1	1	2	2	1	1	3	3	1	1	3	3	1	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	89	1,586	21	254	89	1,586	21	254	90	1,561	19	169	90	1,561	19	169
Black	83	1,615	16	24	83	1,615	16	24	84	1,618	11	13	84	1,618	11	13
Native American	2	2	1	1	2	2	1	1	1	1	1	1	1	1	1	1
Asian																
Pacific Islander																
More than one race	2	4			2	4			1	1			1	1		
Other	5	65	2	2	5	65	2	2	5	58	2	2	5	58	2	2
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	34	695	10	89	34	695	10	89	34	710	8	53	34	710	8	53
Non-Hispanic	147	2,577	30	192	147	2,577	30	192	147	2,529	25	132	147	2,529	25	132
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category				ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category			
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
TOTALS	181	3,272	40	281	181	3,272	40	281	181	3,239	33	185	181	3,239	33	185
<b>AGE</b>																
Less than 2																
2 - 12 years																
13 - 24 years	5	31	4	30	5	31	4	30	4	30	4	30	4	30	4	30
25 - 44 years	85	1,602	15	221	85	1,602	15	221	88	1488	13	116	88	1488	13	116
45 - 64 years	90	1,621	21	30	90	1,621	21	30	86	1697	16	39	86	1697	16	39
65 or older	1	18			1	18			3	24			3	24		
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOUSEHOLD POVERTY LEVEL</b>																
<= 100% FPL	150	2,444	35	258	150	2,444	35	258	149	2403	29	170	149	2403	29	170
101 - 200% FPL	29	813	4	21	29	813	4	21	30	820	3	13	30	820	3	13
201 - 300 FPL	2	15	1	2	2	15	1	2	2	16	1	2	2	16	1	2
> 300% FPL																
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INSURANCE</b>																
Client can have more than one insurance; pending & insurance expired prior to 1/1/09 is not counted																
Private	8	270	2	105	8	270	2	105	8	259	2	53	8	259	2	53
Medicare	65	1,703	6	80	65	1,703	6	80	70	1737	6	46	70	1737	6	46
Medicaid	87	1,470	10	12	87	1,470	10	12	96	1576	10	12	96	1576	10	12
Other public	39	735	7	8	39	735	7	8	39	690	4	26	39	690	4	26
No Insurance	118	2,052	25	106	118	2,052	25	106	115	1959	19	76	115	1959	19	76
Other	19	254	7	19	19	254	7	19	19	281	5	15	19	281	5	15
Unknown, pending, expired	7	126	2	72	7	126	2	72	8	103	2	39	8	103	2	39
	343	6,610	59	402	343	6,610	59	402	355	6,605	48	267	355	6,605	48	267

## **SUBSTANCE ABUSE-RESIDENTIAL**



**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



**SUBSTANCE ABUSE RESIDENTIAL**
**UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS**  
**GRANT YEAR 2009-10 AND CALENDAR YEAR 2009**  
**ALL FUNDING AND PART A ONLY FUNDING**

Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 cynthia.manor@ci.austin.tx.us

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS &amp; Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

one ARIES record in the system and in the data download used to run these numbers. Therefore, individual agency demographic information may vary from the information below.

Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category				ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category			
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
<b>TOTALS</b>	<b>21</b>	<b>573</b>	<b>3</b>	<b>85</b>	<b>21</b>	<b>573</b>	<b>3</b>	<b>85</b>	<b>18</b>	<b>439</b>	<b>3</b>	<b>85</b>	<b>18</b>	<b>439</b>	<b>3</b>	<b>85</b>
<b><u>GENDER</u></b>																
Male	17	428	2	57	17	428	2	57	16	387	2	57	16	387	2	57
Female	4	145	1	28	4	145	1	28	2	52	1	28	2	52	1	28
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	10	285	3	85	10	285	3	85	8	214	3	85	8	214	3	85
Black	11	288			11	288			10	225			10	225		
Native American																
Asian																
Pacific Islander																
More than one race																
Other																
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	2	70			2	70			2	55			2	55		
Non-Hispanic	19	503	3	85	19	503	3	85	16	384	3	85	16	384	3	85
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category				ALL CLIENTS		NEW CLIENTS		Same as All Funding for this Service Category			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
TOTALS	21	573	3	85	21	573	3	85	18	439	3	85	18	439	3	85
<b>AGE</b>																
Less than 2																
2 - 12 years																
13 - 24 years	1	27	1	27	1	27	1	27	1	27	1	27	1	27	1	27
25 - 44 years	10	246	2	58	10	246	2	58	8	178	2	58	8	178	2	58
45 - 64 years	10	300			10	300			9	234			9	234		
65 or older																
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOUSEHOLD POVERTY LEVEL</b>																
<= 100% FPL	19	513	3	85	19	513	3	85	16	394	3	85	16	394	3	85
101 - 200% FPL	2	60			2	60			2	45			2	45		
201 - 300% FPL																
> 300% FPL																
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INSURANCE</b>																
Client can have more than one insurance; pending & insurance expired prior to 1/1/09 is not counted																
Private	2	60	1	30	2	60	1	30	1	30	1	30	1	30	1	30
Medicare	7	235			7	235			6	158			6	158		
Medicaid	11	312			11	312			9	219			9	219		
Other public	3	76			3	76			2	50			2	50		
No Insurance	15	376	3	85	15	376	3	85	14	349	3	85	14	349	3	85
Other	3	67			3	67			3	67			3	67		
Unknown, pending, expired																
	41	1,126	4	115	41	1,126	4	115	35	873	4	115	35	873	4	115

# **MEDICAL CASE MANAGEMENT**

**MEDICAL CASE MANAGEMENT**
**UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS**  
**GRANT YEAR 2009-10 AND CALENDAR YEAR 2009**  
**ALL FUNDING AND PART A ONLY FUNDING**

Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 cynthia.manor@ci.austin.tx.us

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS & Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

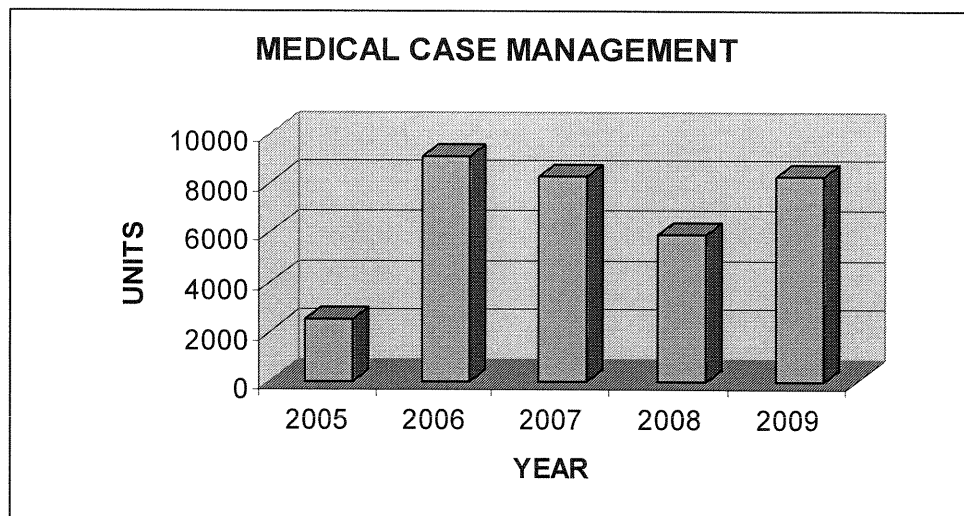
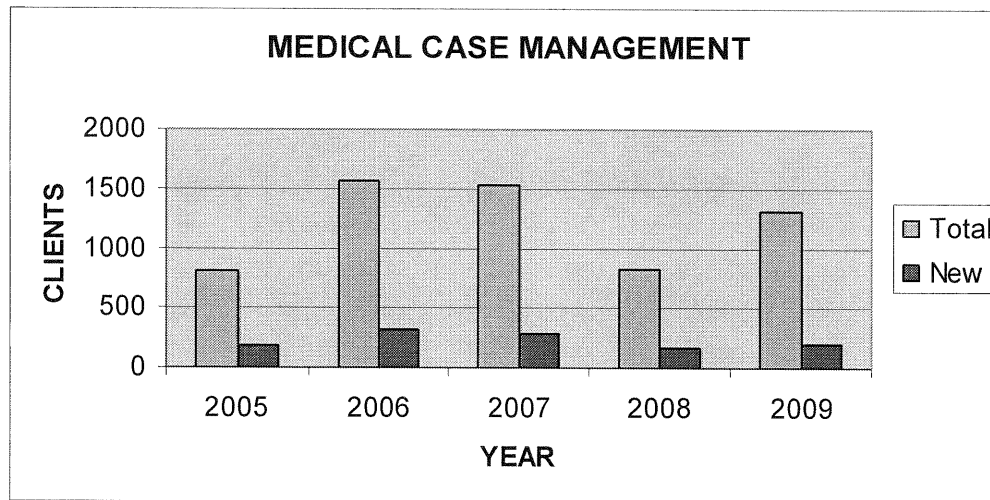
one ARIES record in the system and in the data download used to run these numbers. Therefore, Individual agency demographic information may vary from the information below.

Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS
<b>TOTALS</b>	<b>1,361</b>	<b>14,973</b>	<b>252</b>	<b>4,487</b>	<b>1,308</b>	<b>10,976</b>	<b>236</b>	<b>3,365</b>	<b>1,237</b>	<b>12,437</b>	<b>243</b>	<b>3,875</b>	<b>1,181</b>	<b>8,225</b>	<b>227</b>	<b>2,731</b>
<b><u>GENDER</u></b>																
Male	1,090	12,018	211	3,866	1,049	8,809	197	2,871	993	10,023	201	3,254	950	6,647	187	2,249
Female	253	2,771	39	597	242	2,047	38	492	228	2,250	39	582	216	1,479	38	477
Transgender	18	184	2	24	17	120	1	2	16	164	3	39	15	99	2	5
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	814	8,991	167	2,804	781	6,544	155	2,123	738	7,403	155	2,383	704	4,837	143	1,692
Black	441	4,974	61	1,183	425	3,593	58	839	400	4,207	66	1,129	382	2,730	63	773
Native American	10	130	3	76	10	66	3	12	10	128	3	76	10	64	3	12
Asian	8	216	6	207	8	191	6	182	8	132	6	123	8	107	6	98
Pacific Islander	3	20			3	20			3	20			3	20		
More than one race	10	119	1	19	10	63	1	19	8	102	1	17	8	46	1	17
Other	71	484	11	172	67	460	10	164	69	432	12	147	65	408	11	139
Unknown	4	39	3	26	4	39	3	26	1	13			1	13		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	393	4,291	83	1,471	381	3,195	78	1,057	362	3,569	77	1,217	350	2,410	72	783
Non-Hispanic	964	10,643	166	2,990	923	7,742	155	2,282	874	8,855	166	2,658	830	5,802	155	1,948
Unknown	4	39	3	26	4	39	3	26	1	13			1	13		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS	CLIENTS	UNITS
TOTALS	1,361	14,973	252	4,487	1,308	10,976	236	3,365	1,237	12,437	243	3,875	1,181	8,225	227	2,731
AGE																
Less than 2																
2 - 12 years																
13 - 24 years	49	738	25	440	49	571	25	386	39	449	22	260	39	282	22	194
25 - 44 years	656	6,288	145	2,420	626	4,895	133	1,786	591	5,075	140	2,066	560	3,639	128	1,411
45 - 64 years	634	7,560	82	1,627	611	5,308	78	1,193	589	6,546	81	1,549	564	4,175	77	1,126
65 or older	22	387			22	202			18	367			18	129		
Unknown																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSEHOLD POVERTY LEVEL																
<= 100% FPL	995	11,763	182	3,272	956	8,319	170	2,432	913	9,915	182	2,956	871	6,262	170	2,084
101 - 200% FPL	240	2,165	42	824	233	1,762	41	625	211	1,677	39	614	204	1,268	38	425
201 - 300 FPL	31	213	7	76	30	189	6	52	29	187	8	101	28	163	7	77
> 300% FPL	12	90	1	24	12	82	1	16	12	90	1	24	12	82	1	16
Unknown	83	742	20	291	77	624	18	240	72	568	13	180	66	450	11	129
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE																
Client can have more than one insurance;																
pending & insurance expired prior to 1/1/09 is not counted																
Private	111	1,196	7	220	106	897	6	195	99	928	6	126	93	591	5	101
Medicare	349	4,340	22	455	339	2,805	22	310	316	3,724	25	432	305	2,016	25	270
Medicaid	377	5,223	41	912	363	3,355	38	659	346	4,449	42	744	330	2,367	39	491
Other public	227	3,720	53	1,143	217	2,490	49	911	208	3,144	55	990	198	1,790	51	757
No Insurance	981	9,673	201	3,315	941	7,639	186	2,501	899	8,032	193	2,991	856	6,004	178	2,160
Other	172	2,062	57	1,159	166	1,610	52	809	159	1,795	57	1,103	153	1,354	52	769
Unknown, pending, expired	21	255	3	36	21	197	3	36	18	182			18	124		
	2,238	26,469	384	7,240	2,153	18,993	356	5,421	2,045	22,254	378	6,386	1,953	14,246	350	4,548

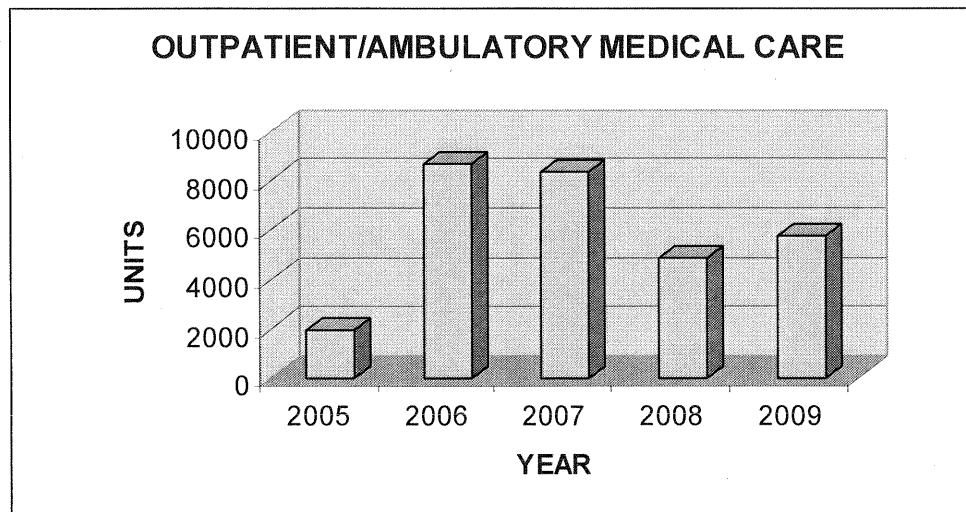
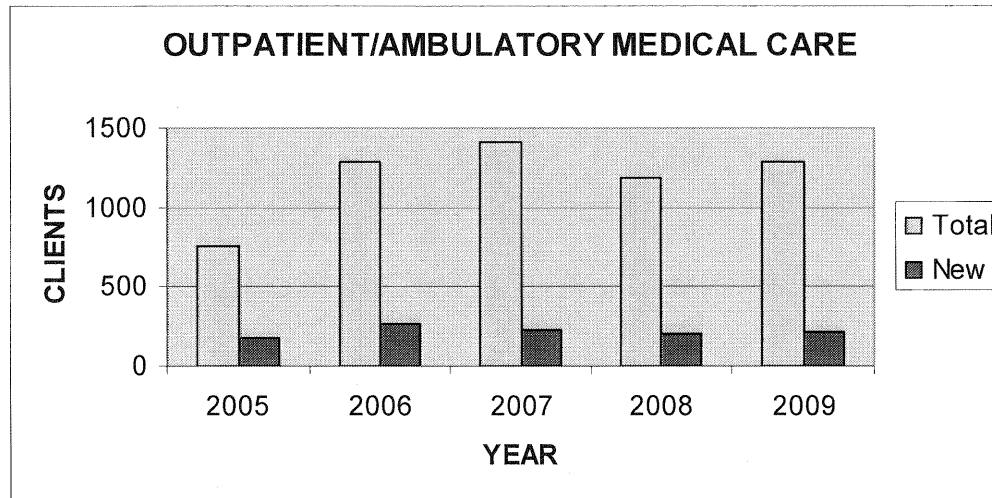
**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



## **OUTPATIENT AMBULATORY MEDICAL CARE**



**FY05-09 PART A SERVICE CATEGORY UTILIZATION DATA**  
**Unduplicated Clients Served & Units of Service Provided**



**OUTPATIENT AMBULATORY MEDICAL CARE****UTILIZATION BY DEMOGRAPHICS ~ UNITS OF SERVICE AND UNDUPLICATED CLIENTS****GRANT YEAR 2009-10 AND CALENDAR YEAR 2009****ALL FUNDING AND PART A ONLY FUNDING**Compiled by: Cynthia Gail Manor, B.A., Data Manager/System Support Technician, Austin TGA, (512) 972-5076 [cynthia.manor@ci.austin.tx.us](mailto:cynthia.manor@ci.austin.tx.us)

Recipient: Austin Area Comprehensive Ryan White HIV Planning Council

Source: ARIES data download of 3/30/2010, as analyzed in SPSS &amp; Microsoft Access (see GY 09-10 PC Annual Allocations database, 2010 Project, dated 3/30/10)

**READ ME:** Clients are considered "new" if their earliest enrollment date in the ARIES data set used to compile these numbers (clients served between 1/1/09 and 2/28/10) occurs during the specified grant or calendar year period. Demographic data was aggregated and unduplicated for this report, as clients can have more than

one ARIES record in the system and in the data download used to run these numbers. Therefore, individual agency demographic information may vary from the information below.

Also, please note that most of the clients under the race category "Other" are Hispanics who did not indicate White, Black, or any other category for race.

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
<b>TOTALS</b>	<b>2,004</b>	<b>22,127</b>	<b>259</b>	<b>2,325</b>	<b>1,288</b>	<b>6,588</b>	<b>212</b>	<b>977</b>	<b>1,991</b>	<b>22,212</b>	<b>264</b>	<b>2,329</b>	<b>1,272</b>	<b>5,728</b>	<b>215</b>	<b>875</b>
<b><u>GENDER</u></b>																
Male	1,595	17,121	216	1,961	1,056	5,352	177	832	1580	17249	219	1922	1042	4687	182	739
Female	387	4,734	41	344	222	1,194	33	136	389	4701	42	382	220	1006	32	132
Transgender	22	272	2	20	10	42	2	9	22	262	3	25	10	35	1	4
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>RACE</u></b>																
White	1,245	13,869	167	1,500	850	4,506	146	662	1234	13954	171	1513	837	3916	149	602
Black	586	6,384	69	582	308	1,375	46	200	582	6404	72	614	307	1222	48	190
Native American	13	117	3	14	3	4	1	2	14	120	3	14	4	6	1	2
Asian	16	205	5	59	15	58	5	19	16	184	5	39	14	49	5	12
Pacific Islander	4	51			2	22			4	58			2	21		
More than one race	13	138	1	11	6	26	1	8	11	127	1	6	5	15	1	3
Other	123	1,351	11	151	100	589	10	80	129	1362	12	143	102	498	11	66
Unknown	4	12	3	8	4	8	3	6	1	3			1	1		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ETHNICITY</u></b>																
Hispanic	589	6,840	82	850	442	2,505	72	400	588	6855	85	834	435	2140	74	339
Non-Hispanic	1,411	15,275	174	1,467	842	4,075	137	571	1402	15354	179	1495	836	3587	141	536
Unknown	4	12	3	8	4	8	3	6	1	3			1	1		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	GRANT YEAR 2009-10								CALENDAR YEAR 2009							
	ALL FUNDING SOURCES				PART A ONLY (if applicable)				ALL FUNDING SOURCES				PART A ONLY (if applicable)			
	ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS		ALL CLIENTS		NEW CLIENTS	
	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS	CLIENTS	UOS
TOTALS	2,004	22,127	259	2,325	1,288	6,588	212	977	1,991	22,212	264	2,329	1,272	5,728	215	875
<b>AGE</b>																
Less than 2																
2 - 12 years																
13 - 24 years	61	601	29	283	48	238	21	85	57	557	27	237	46	184	21	61
25 - 44 years	955	10,233	143	1,313	707	3,656	125	594	951	10,310	151	1,391	697	3,181	129	546
45 - 64 years	950	10,858	87	729	524	2,638	66	298	946	10,883	86	701	519	2,308	65	268
65 or older	38	435			9	56			37	462			10	55		
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOUSEHOLD POVERTY LEVEL</b>																
<= 100% FPL	1,447	16,384	193	1,802	910	4,700	158	737	1,437	16,354	199	1,756	901	4,087	164	648
101 - 200% FPL	336	3,738	39	355	211	1,086	34	175	337	3,829	43	428	212	945	35	167
201 - 300 FPL	53	508	7	55	40	170	6	31	53	511	8	68	37	149	7	38
> 300% FPL	23	224	1	7	15	99	1	1	24	217	1	7	15	79	1	1
Unknown	145	1,273	19	106	112	533	13	33	140	1,301	13	70	107	468	8	21
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INSURANCE</b>																
Client can have more than one insurance;																
pending & insurance expired prior to 1/1/09 is not counted																
Private	146	1,402	5	44	89	395	3	6	149	1,464	5	39	90	369	3	5
Medicare	525	6,284	22	166	92	295	7	18	523	6,361	25	161	94	260	6	15
Medicaid	519	6,169	41	391	164	621	23	100	525	6,254	43	343	169	567	24	83
Other public	279	3,417	54	538	185	1,026	53	274	278	3,370	55	505	180	871	53	230
No Insurance	1,452	15,984	212	1,935	1,160	6,178	191	899	1,438	15,987	215	1,979	1,146	5,374	194	801
Other	217	2,420	58	645	155	857	55	318	214	2,303	58	568	158	719	58	249
Unknown, pending, expired	30	372	2	6	16	71	2	4	28	374			16	63		
	3,168	36,048	394	3,725	1,861	9,443	334	1,619	3,155	36,113	401	3,595	1,853	8,223	338	1,383

## **2. FY09 REALLOCATION SUMMARY**

**FY 2009 RW Part A Service Category Contracted Amounts, Final Expenditures and Reallocations**

<b>Core Medical Services</b>	<b>Contracted Amount</b>	<b>Final Expenditure</b>	<b>Change Under/Over Expended</b>	<b>Allocated To/From</b>	<b>Services Carryover</b>
Outpatient / Ambulatory Medical Care	1,151,809	<sup>1</sup> 1,030,354	-121,455	63,221 from OAMC to ADAP 58,234 from OAMC to APA	0
Oral Health Care	440,681	440,681	0	0	0
Medical Case Management	194,634 Increase by 11,684?	182,694	-23,662	11,684 from MH to MCM 3,000 from MCM ADAP	23,662
Medical Nutrition Therapy	72,474	72,474	0	0	0
Mental Health Services	326,443	273,332	-53,111	15,779 from MH to ADAP 3,087 from MH SA residential 11,684 from MH MCM 7,572 from MH APA	14,989
Health Insurance Premium & Cost Sharing Assistance	83,019 Carryover 22,031 Total 105,050	83,019 Carryover 22,031 Total 105,050	0	0	0
AIDS Pharmaceutical Assistance (local)	360,274	<sup>2</sup> 426,080	+65,806	58,234 from OAMC 7,572 from MH	0
Substance Abuse Services – outpatient	219,528	209,717	-9,811	9,811 from SA outpatient to SA residential	
Hospice Services	100,000	100,000	0	0	0
AIDS Drug Assistance Program (ADAP)	3,706	90,000	<sup>3</sup> See below	<sup>3</sup> See below	0
<b>Support Services</b>					
Non-medical Case Management	256,017	256,017	0	0	0
Medical Transportation Services	30,000	30,000	0	0	0
Food Bank / Home-Delivered Meals	60,000	60,000	0	0	0
Outreach Services	91,222	91,222	0	0	0
Substance Abuse Services – residential	77,122	90,020	+12,898	9,811 from SA outpatient 3,087 from MH	0

<sup>1</sup>Includes medical equipment purchase of \$51,899 with no associated UOS

<sup>2</sup>Includes additional pharmaceutical purchase of \$39,566 with no associated UOS in FY 2009

<sup>3</sup>ADAP breakdown:

3,706 ADAP allocation

63,221 from OAMC

15,779 Mental Health Services

3,000 Medical Case Management

4,294 Planning Council

Reallocation was made with the following considerations:

- New Department policy requiring lengthy City Council approval process for contract amount increases
- Minimize delay in making funding available to services with demonstrated need for additional funds in fourth quarter.
- Demand for a service already being met by existing funding levels at some agencies (specifically, mental health services providers)
- Keep funding in same service category or similar category whenever possible, for example:
  - OAMC to APA and ADAP
  - MH to MCM at site where same providers deliver both services as needed
  - MH to SA residential
  - SA outpatient to SA residential

**3. FIVE-YEAR REALLOCATION HISTORY**  
**(Allocation and Expenditure Data)**  
**See Attachment 1**