

## City of Austin Invasive Plant Management Cost Approximate Estimates

Project	Project Costs (incl. volunteers)	Staff Costs
Austin Energy- Decker Lake Hydrilla Removal	\$145,000.00	\$12,000
PARD- Barton Creek Greenbelt (annually)	\$16,000.00	\$1,000
PARD- Indiangrass Wildlife Sanctuary (ongoing)	\$10,000.00	\$2,945
PARD-Blunn Creek Nature Preserve	\$37,182.00	
PARD- Zilker Nature Preserve	\$49,514.00	
PARD- Mayfield Nature Preserve	\$47,894.00	
PARD- Commons Ford Park (3 yr project ongoing 2010-2013)	\$60,930.00	
PARD- West Bouldin Creek Greenbelt (5 yr project ongoing 2008-2013 )	\$6,923.00	
PARD- Nicholas Dawson Park	\$852.00	
PARD- Urban Forestry		\$35,000
Watershed Protection- Lady Bird Lake (5 yrs)	\$250,000.00	\$30,000
Watershed Protection- Hydrilla Removal (10 yrs, ongoing)	\$776,000.00	\$164,000
Watershed Protection- Pease Park	\$400,000.00	
Water Utility-WCD-BCP (annually)		\$69,000
Water Utility-WCD-WQPL - Invasive Mapping (Onion Creek-woody exotics)	\$400.00	\$100
Water Utility-WCD-WQPL - Invasive Mapping (J-17 tract- Malta star thistle)	\$1,320.00	\$300
Water Utility-WCD-WQPL - Invasive Mapping (Ashe juniper)	\$1,312,280.00	
Water Utility-WCD-WQPL - Invasive Mapping (Lancaster- Mesquite)	\$725.00	\$1,280
Water Utility-WCD-WQPL - Invasive Mapping (Lloyd Tract-Mesquite)	\$1,000.00	\$800
Water Utility-WCD-WQPL - Invasive Mapping (Orr Tract-Mesquite)	\$570.00	\$640
Water Utility-WCD-WQPL - Invasive Mapping (Stenis Tract-woody exotics)	\$150.00	\$2,800
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	\$3,116,740.00	\$319,865

Total	\$3,436,605
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