

WORK PACKAGE BREAKDOWN FOR GMP 3B

GMP 3B – S-301 UPFLOW CLARIFIERS 1 & 2:

Bid Package S-301 – Clarifiers 1 & 2 Construction

Brief Description: This bid package involves the construction of two upflow clarifier structures, raw water pipe gallery, carbon dioxide room, and three drilled circular footing for lime buildings for WTP4.

Awarded Amount: \$6,269,760

Award Summary: Four responsive proposals were received and it is awarded to the lowest proposer, Austin Engineering, Inc, Austin, TX.

Detail: The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The solicitation was issued with the M/WBE goals of **2.97%** African American; **6.86%** Hispanic; **0.60%** Native/Asian; and **2.70%** WBE. The prime subcontractor's compliance plan exceeds the goals as follows: 3.03% African American; 8.97% Hispanic; 0.60% Native/Asian; and 8.20% WBE. Compliance Plan breakdown for Bid Package S-301 – Clarifiers 1 & 2 Construction is below:

NON M/WBE - PRIME	\$3,210,066	51.60%
AUSTIN ENGINEERING CO., INC., Austin, TX	\$3,210,066	51.60%
MBE TOTAL – SUBCONTRACTOR	\$784,020	12.60%
African American Subtotal	\$188,700	3.03%
(MB) Always Distributing, Austin, TX (partial pipe supplier)	\$188,700	3.03%
Hispanic Subtotal	\$558,000	8.97%
(MH) Lonestar Concrete – Ready Mix, Leander, TX (ready mix concrete supplies)	\$556,000	8.94%
(MH) MG Drilling, Cedar Park, TX (drill piers)	\$2,000	0.03%
Native/Asian Subtotal	\$37,320	0.60%
(MA) Ben Qwest Fuel, Austin, TX (fuel)	\$37,320	0.60%
WBE TOTAL – SUBCONTRACTOR	\$510,914	8.20%
(FH) T. Morales, Florence, TX (structural metals)	\$310,914	5.00%
(FH) Central Texas Reinforcement, Austin, TX (reinforced steel ties)	\$200,000	3.20%
NON M/WBE TOTAL – SUBCONTRACTOR	\$1,715,000	27.60%
Carlson, Brigrance & Doering Austin, TX (surveying),	\$5,000	0.10%
Hayden Concrete Round Rock, TX (concrete),	\$1,612,300	25.90%
Brundale Bone, Buda, TX (concrete pumping)	\$87,700	1.40%
Tiki Trucking, Cedar Park, TX (spoil hauloff)	\$10,000	1.60%

GMP 3B – S-302 CLEARWELLS 1 & 2:

Bid Package S-302 – Clearwells 1 & 2 Construction

Brief Description: This bid package involves the construction of two concrete clearwells that will be utilized for disinfection and storage of treated water for WTP4.

Awarded Amount: \$5,818,109

Award Summary: Four responsive proposals were received and it is awarded to the low proposer, Laughlin-Thyssen, Houston, TX.

Detail: The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The CM@R solicitation was issued with the M/WBE goals of **2.18%** African American; **8.08%** Hispanic; **0.50%** Native/Asian; and **2.55%** WBE. The prime subcontractor's compliance plan exceeds the goals as follows: 6.95% African American; 8.10% Hispanic; 0.61% Native/Asian; and 4.16% WBE. Compliance Plan breakdown is below:

NON M/WBE - PRIME	\$4,623,250	80.18%
LAUGHLIN-THYSSEN, INC., Houston, TX	\$4,623,250	80.18%
MBE TOTAL – SUBCONTRACTOR	\$902,250	15.66%
African American Subtotal	\$400,500	6.95%
(MB) A Tex DBE, Inc., Houston, TX (concrete)	\$400,500	6.95%
Hispanic Subtotal	\$466,750	8.10%
(MH) Lonestar Concrete – Ready Mix, Leander, TX (ready mix concrete supplies)	\$466,750	8.10%
Native/Asian Subtotal	\$35,000	0.61%
(MA) Metalink Corp, Austin, TX (fuel)	\$35,000	0.61%
WBE TOTAL – SUBCONTRACTOR	\$240,000	4.16%
(FH) Central Texas Reinforcement, Austin, TX (reinforced steel ties)	\$240,000	4.16%

GMP 3B – S-304 STRUCTURAL XCAVATION AND MISC. SITE IMPROVEMENTS:

Bid Package S-304 – Structural Excavation

Brief Description: This bid package involves site work, excavation, and fill for the upflow clarifiers, clearwells, and filter areas.

Awarded Amount: \$2,262,000

Award Summary: Two proposals were received and it was awarded to the lowest proposer, Ranger Excavation, Austin, TX.

Detail: The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The solicitation was issued with the M/WBE goals of **2.40%** African American; **7.38%** Hispanic; **0.20%** Native/Asian; and **2.03%** WBE. The prime subcontractor's compliance plan exceeds the goals as follows: 7.72% African American; 10.77% Hispanic; 0.22% Native/Asian; and 2.08% WBE. Compliance Plan breakdown is below:

NON M/WBE – PRIME	\$1,696,675	75.41%
RANGER EXCAVATING, LP, Austin, TX	\$1,696,675	75.41%
MBE TOTAL – SUBCONTRACTOR	\$421,307	18.71%
African American Subtotal	\$173,737	7.72%
(MB) J. Harper Construction Company, Inc., Austin, TX (demo, earthwork)	\$173,737	7.72%
Hispanic Subtotal	\$242,570	10.77%
(MH) Prism Development, Austin, TX (chain link fencing)	\$11,365	0.50%
(MH) ID Guerra, LP, Austin, TX (water/wastewater pump station)	\$116,363	5.17%
(MH) CVI Development, LLC, Austin, TX (sitework, cleanup)	\$114,842	5.10%
Native/Asian Subtotal	\$5,000	0.22%
(MN) Pat Norman & Associates, LLC, Austin, TX (CPM scheduling)	\$5,000	0.22%
WBE TOTAL – SUBCONTRACTOR	\$46,918	2.08%
(FW) Fuquay, Inc., Austin, TX (reinforced steel ties)	\$46,918	2.08%
NON M/WBE TOTAL – SUBCONTRACTOR	\$85,300	3.79%
KST Electric, LTD Manor, TX (electrical)	\$85,300	3.79%