

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$1,339,868.20	09/24/09 (Council) -- Original contract for Oak Lawn Storm Drain Improvement Project
\$66,993.41	09/24/09 (Council) -- 5% Contingency for unforeseen subsurface conditions
\$52,000.00	09/24/2009 (Administrative Authority) – Flexible base material for trench repairs
\$215,973.00	Proposed (Council) – Flexible base material needed to complete the project plus upgrade the storm drain system (Line A1) to accommodate Travis County's permitted development plans adjacent to this project's work area.
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\$1,674,834.61	<i>Total Contract Authorization</i>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,339,868.20	10/06/09 - Original contract for Oak Lawn Storm Drain Improvement Project
\$15,425.95 (Contingency)	02/25/10 -- CO #1 – Additional Controlled Low Strength Material, Double Lateral Service Connection (CO 1.15% / CO 1.15%)
\$79,750.40 (Contingency and Administrative Authority)	03/19/10 -- CO #2 – Flexible Base Material, complete and in place, for Trench Repair (CO 5.95% / CO 7.10%)
\$215,973.00 (Proposed CO #3)	Flexible base material needed to complete the project plus upgrade the storm drain system (Line D) to accommodate Travis County's permitted development plans adjacent to this project's work area. (CO 16.12%/CO 23.22%)
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\$1,651,017.55	<i>Total Contract Expenditures</i>
	<i>23.22% Cumulative Change Orders</i>