

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10-Jun-10

Watershed Protection Department

Description: Authorize execution of change order #3 to the construction contract with AUSTIN UNDERGROUND, INC., Lago Vista, TX, (MBE/MH-88.08%) for the Oak Lawn Neighborhood Storm Drain Improvements in the amount of \$215,973, for a total contract amount not to exceed \$1,674,834.61.

FINANCIAL INFORMATION:

Project Name:	Fort Branch - Oak Lawn
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bond
Fund/Agency/Orgn:	8602 6307 6838

Total Current Appropriation	\$2,673,000.00
Unencumbered Balance	\$1,127,478.95
Amount of this Action	<u>(\$215,973.00)</u>
Remaining Balance	<u><u>\$911,505.95</u></u>