

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/10/2010
Resolution
Parks and Recreation Department

Subject: Authorize negotiation of a 20 year agreement with Young Men's Christian Association dba YMCA of Austin, a Texas non-profit corporation, for the development and operation of a recreation center located at 1000 Rundberg Lane, Austin, Texas, for public use in an amount not to exceed \$8,600,000.

Financial and Administrative Services

Project Name: North Austin Recreation Center
Project Authorization: 2009-10 Approved Capital Budget
Funding Source: 2006 GO Bonds Prop3
Number: 8603 8607 6311

Current Appropriation	\$2,000,000
Future Appropriation	\$6,900,000
Unencumbered Balance	\$1,876,704
Amount of This Action	<u>(\$8,600,000)</u>
Available Balance	\$176,704

Budget Office Approval: Shelley Kilday

Date: May 19, 2010