

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/27/2010  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance accepting \$303,089 in grant funds from the U.S. Department of Transportation, Federal Motor Carrier Safety Administration; and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$303,089 for the education component of the traffic safety grant program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
MCSAP - Traffic Safety and Education Upon signing to September 30, 2011	\$0	\$303,089	\$303,089
<b>TOTAL</b>	<u>\$0</u>	<u>\$303,089</u>	<u>\$303,089</u>
 FTEs	 0.00	 0.00	 0.00