

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/10/2010
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of grant funds in the amount of \$539,358 from the Downtown Austin Alliance; and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate an additional \$110,358 for a total of \$539,358 in funding for the Downtown Ranger Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Downtown Rangers Program May 1, 2010 - April 30, 2011	\$429,000	\$110,358	\$539,358
TOTAL	<u>\$429,000</u>	<u>\$110,358</u>	<u>\$539,358</u>
FTEs	13.00	0.00	13.00