

CAPITAL BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/10/2010
Resolution
Municipal Court

SUBJECT: Authorize award and execution of two contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with PHILPOTT MOTORS, LTD., Nederland, TX, for the purchase of 16 medium-duty vehicles in an amount not to exceed \$754,298.25.

FINANCIAL INFORMATION:

Project Name:	Vehicle & Equipment Needs
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	Capital Budget
Fund/Agency/Orgn:	1005-4600-1046

Current Appropriation	\$33,000
Amount of this Action	(\$23,222)
Remaining Balance	<u>\$9,778</u>

Betty Schmidt
Approval

Financial Manager
Title

5/18/2010
Date