

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/10/2010
Ordinance
Health and Human Services

Authorize award and execution of two contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with PHILPOTT MOTORS, LTD., Nederland, TX, for the purchase of 16 medium-duty vehicles in an amount not to exceed \$754,298.25.

FINANCIAL INFORMATION:

Project Name: Capital Equipment
Project Authorization: 2009-2010 One-Time Critical Capital Fund
Fund/Agency/Orgn: 1005-9100-1091

Total Current Appropriation	\$72,700
Unencumbered Balance	\$61,334
Amount of This Action	(\$35,403)
Estimated Available	<hr/> \$25,931

Budget Office: _____ Date: _____