

### M/WBE Summary

Bid documents were distributed to 13 general contractors. A \$1,500 allowance for tree fertilizer will be included the contract price. Bids were opened on April 29, 2010. DON KELLY CONSTRUCTION submitted the lowest of 10 bids received:

Don Kelly Construction, Bozeman, MT	\$ 1,595,614.00
McLean Construction, Inc., Killeen, TX	\$ 1,935,930.00
SJ Louis Construction of Texas, Ltd., San Antonio, TX	\$ 1,991,712.77
BRH-Garver Construction, LP, Houston, TX	\$ 2,042,262.00
Laughlin-Thyssen, Inc., Houston, TX	\$ 2,173,460.00
TRCU, Ltd, Houston, TX	\$ 2,211,001.31
Cash Construction Co., Inc, Pflugerville, TX	\$ 2,278,975.00
National Power Rodding Corp., Chicago, IL	\$ 3,134,354.32
Holloman Utilities, Converse, TX	\$ 3,156,704.20
Lewis Contractors, Inc, Bertram, TX	(Non-compliant)

The contractor's choice of work methodology provides for 4 areas of subcontracting opportunities which are listed below. Minority participation goals stated in the solicitation were **2.24%** African American; **6.52%** Hispanic; **0.04%** Native/Asian, and **3.23%** WBE. Total participation estimated on base bid amount of \$1,595,614:

NON M/WBE TOTAL – PRIME	\$1,262,240.00	79.11%
Don Kelly Construction, Bozeman, MT	\$1,262,240.00	79.11%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$270,724.50</b>	<b>16.96%</b>
<u>African American Subtotal</u>	<u>\$105,204.50</u>	<u>6.59%</u>
(MB) Austex Tree Service, Inc., Austin, TX (Tree clearing, protective Fencing, rock access drive)	\$105,204.50	6.59%
<u>Hispanic Subtotal</u>	<u>\$150,520.00</u>	<u>9.43%</u>
(MH) Mendez Excavation, Austin, TX (Boring)	\$150,520.00	9.43%
<u>Native/Asian Subtotal</u>	<u>\$15,000.00</u>	<u>0.94%</u>
(MA) Ben Quest, LLC, Austin, TX (Fuel, Oil, Diesel)	\$15,000.00	0.94%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$62,649.50</b>	<b>3.93%</b>
(FW) Roadway Specialties, Austin, TX (Seeding, Mulch, Filter Fabric)	\$62,649.50	3.93%

The Contractor submitted a M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - McLean Construction, Inc., Killeen, TX \$1,935,930.00  
66.27% NON M/WBE prime participation; 2.27% African American; 7.68% Hispanic; 0.05% Native/Asian; 3.54% WBE; and 20.19% Non M/WBE subcontractor participation.

THIRD BIDDER - SJ Louis Construction of Texas, Ltd., San Antonio, TX \$1,991,712.77  
75.72% NON M/WBE prime participation; 2.26% African American; 6.53% Hispanic; 0.08%  
Native/Asian; 3.27% WBE; and 12.14% Non M/WBE subcontractor participation.