

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

24-Jun-10

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection Department

Description: Approve a resolution authorizing the filing of eminent domain proceedings for the Ft Branch WMA Reach 6 & 7 – Truelight Area and Eleanor Drive Area Project for a 1,843 square-foot permanent drainage easement out of Lot 16, Block 1, Lincoln Gardens, Section 1 a subdivision in Travis County, Texas, in the amount of \$4,794.00. The owner of the needed property interests is ELTON ZULAUF. The property is located at 1228 Fort Branch Boulevard, Austin, Travis County, Texas.

### **FINANCIAL INFORMATION:**

Project Name:	Ft Branch WMA Reach 6 & 7
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
Unencumbered Balance	\$758,694.70
Amount of this Action	<u>(\$4,794.00)</u>
Remaining Balance	<u><u>\$753,900.70</u></u>