

ATTACHMENT A

| Service Category: | FY2010-2011 | |
|---|-------------|--------------|
| Outpatient & Ambulatory Health Services | \$1,151,809 | |
| Medical Case Management | \$ 457,797 | |
| Mental Health Services | \$ 364,780 | |
| Substance Abuse Outpatient Services | \$ 203,172 | |
| Hospice Services | \$ 70,000 | |
| Oral Health Care | \$ 447,732 | |
| Health Insurance Premium | \$ 84,335 | |
| Local AIDS Pharmaceutical Assistance | \$ 365,987 | |
| Medical Nutrition Therapy | \$ 72,474 | |
| AIDS Drug Assistance Program ADAP | \$ 1,016 | |
| MAI - Case Management Non-Medical | \$ 156,048 | |
| MAI - Outreach Services | \$ 39,675 | |
| Food Bank / Home Delivered Meals | \$ 60,951 | |
| Outreach Services | \$ 92,669 | |
| Medical Transportation Services | \$ 30,000 | |
| Substance Abuse-Residential Treatments | \$ 98,183 | |
| Total Ryan White Part A Services | \$3,696,628 | |
| Administration and Planning Council | \$ 434,897 | 10% of grant |
| Quality Management | \$ 217,449 | 5% of grant |
| Total Ryan White Part A Grant | \$4,348,975 | |