

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/24/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$1,975 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$1,975 for the Ryan White Part A HIV Emergency Relief Project Grant program.

### FINANCIAL INFORMATION:

	Amended Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
<b>Special Revenue Fund</b>			
<b>Ryan White Part A - HIV Emergency Relief Project Grants</b>	\$4,079,000	\$269,975	\$4,348,975
<b>Ryan White Part A - Minority AIDS Initiative Project Grant</b>	\$268,000	(\$268,000)	\$0
<b>TOTAL</b>	<u>\$4,347,000</u>	<u>\$1,975</u>	<u>\$4,348,975</u>