

AGENDA



Thursday, June 24, 2010

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 27**

Subject: Approve an ordinance accepting \$1,975 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$1,975 for the Ryan White Part A HIV Emergency Relief Project Grant program.

Amount and Source of Funding: Funding in the amount of \$1,975 is available from the U. S. Department of Health and Human Services Health Resources and Services Administration. The grant period is March 1, 2010 to February 28, 2011. No City match is required.

Fiscal Note: A fiscal note is attached.

For More Information: Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Peppler, HIV Resources Administration Manager, 972-5081, Laura Polio, Interim Agenda Coordinator, 972-5010.

Boards and Commission Action: Approved the Fiscal Year 2009-2010 Operating Budget. September 14, 2009. Related to #28.

On April 5, 2010, the City of Austin Health and Human Services Department (HHSD) received a final Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A Emergency Relief Project Grant in the amount of \$4,348,975. The current budget includes \$4,347,000 for the Ryan White Part A grant. This action will increase the grant to match the actual award amount.

Beginning August 1, 2007, the Minority AIDS Initiative (MAI) formula-based grant award was issued by the Health Resources and Services Administration (HRSA) under a separate grant with a unique grant number. Prior to this date, the MAI award had been specifically identified but included as part of the larger Ryan White HIV/AIDS Program Part A Grant Award. Due to changes in the reauthorized Ryan White legislation, beginning on March 1, 2010, the MAI award once again has been incorporated as a component of the Part A Grant. Overall, this represents an increase of \$1,975 in the Ryan White HIV/AIDS Part A grant budget. The additional funding will be included in the Mental Health Services Category allocation.

The Austin Area Planning Council is responsible for prioritizing services and allocating Ryan White Part A funds for HIV through its annual planning process, which was completed on October 7, 2009. The 2010-2011 funding allocations are listed on Attachment A.

Any changes in performance measures related to this grant award will be reflected in a future Recommendation for Council Action request to negotiate and amend existing contracts.