

Attachment A

HIV Service Category	Original Funding 12-Month Term Units of Service	Increased Funding 12-Month Term Units of Service
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AIDS Services of Austin, Inc.

Oral Health Care (1 unit = 1 visit)	2,756	2,878
Medical Case Management (1 unit = 15 minutes)	9,084	9,500
Food Bank (1 unit = per visit)	1,613	1,693
Health Insurance Premium & Cost Sharing Assistance (1 unit = per payment)	168	175
Outreach Services (1 unit = per encounter)	1,146	1,200
Medical Nutrition Therapy (1 unit = 15 minutes)	2,452	2,570

Project Transitions, Inc.

Hospice Services—Residential (1 unit = per day)	234	247
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Waterloo Counseling Center, Inc.

Mental Health Services (1 unit = per visit)	734	1,075
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The Wright House Wellness Center, Inc.

Medical Case Management (1 unit = 15 minutes)	2,526	2,671
Mental Health Services (1 unit = per visit)	1,044	1,102