

AGENDA



Thursday, June 24, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 52**

Subject: Authorize award, negotiation, and execution of a 12-month requirements service contract through the United States General Services Administration Cooperative Purchasing Program with i2, INC., McLean, VA, for the purchase of software, software maintenance, and training in an estimated amount not to exceed \$77,784, with four 12-month extension options in an estimated amount not to exceed \$9,237 per extension option, for a total estimated contract amount not to exceed \$114,732.

Amount and Source of Funding: Funding in the amount of \$77,784 is available in the Homeland Security and Emergency Management Special Revenue Fund, Urban Area Security Initiative Grant. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

MBE/WBE: This Cooperative Purchase is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Boards and Commission Action: Urban Area Working Group approved acceptance of this grant.

Related to the Fusion Project – Austin Regional Intelligence Center (ARIC).

Prior Council Action: August 8, 2008, accepted grant funding as part of the FY 2008-2009 budget process. August 4, 2009, approved an interlocal agreement with Texas Department of Public Safety (DPS) to lease space from DPS for the Austin Regional Intelligence Center.

This contract is for the purchase of nine additional Analyst Notebook Licenses, six additional licenses for I-BASE, and software support and training on these two applications for the Austin Regional Intelligence Center (ARIC). As the Austin Police Department and Round Rock Police Department currently use Analyst Notebook, the ARIC project team has selected this crime analysis software. This purchase will leverage our existing knowledge and experience with Analyst Notebook and will allow us to train other analysts to use this software.

Crime analysis software has become an essential tool for all law enforcement agencies. Crime analysis software is used by law enforcement agencies to develop relationships, timelines and show how objects/items were/are involved with criminal activity. Taking information that has been collected in law enforcement records management systems, analysts are able to use the Analyst Notebook software to help identify leads and relationships to help solve crimes.

The ARIC project team, composed of representatives of the partner agencies (Austin Police Department, Hays County Sheriff's Office, Travis County Sheriff's Office, Williamson County Sheriff's Office, Austin Independent School District Police Department, Georgetown Police Department, Round Rock Police Department, Pflugerville Police Department, San Marcos Police Department, and the University of Texas

at Austin Police Department, reviewed a number of software products and selected this option as best meeting the requirements of the project.

Section 211 of the E-Government Act of 2002 authorizes the United States, General Services Administration (GSA) to allow state and local governments to use Federal Supply Schedules to acquire automated data processing equipment (including firmware), software, supplies, support equipment, and services. GSA has opened Federal Supply Schedule 70, Information Technology (IT), and Consolidated Schedule contracts containing IT Special Item Numbers, for use by state and local governments.

A separate action is being presented to City Council for the purchase of CopLink software, integration software, services, and project management.