

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/24/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Solid Waste Services Department

Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with NIECE EQUIPMENT, LP, Del Valle, TX, for the purchase and mounting services for one fuel tank truck-body in an amount not to exceed \$69,700.

FINANCIAL INFORMATION:

Project Name: SWS Capital Equipment
Project Authorization: Approved CIP Budget
Funding Source:

| | |
|-----------------------------|------------------------------|
| Fund/Dept/Unit | 4800-1507-0100 |
| Total Current Appropriation | \$40,009,181.00 |
| Unobligated Balance | \$1,097,306.04 |
| Amount of this Action | <u>(\$69,700.00)</u> |
| Remaining Balance | <u><u>\$1,027,606.04</u></u> |

Financial Approval: Sue Cooper

Date: 05/27/2010