

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/24/2010
Ordinance
Transportation

SUBJECT: Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) to activate an American Recovery and Reinvestment Act (ARRA) project for the installation of approximately 200 uninterruptible power supply (UPS) systems at intersections throughout the City of Austin; and approve an ordinance accepting \$611,419 in grant funds and amending the Fiscal Year 2009-2010 Austin Transportation Department Special Revenue Fund of Ordinance No. 20090914-002 and the Fiscal Year 2009-2010 Austin Transportation Department Capital Budget of Ordinance No. 20090914-003 to transfer and appropriate grant funds.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
ARRA-Federal Aids Highways: Uninterruptible Power Supply Systems	\$0	\$611,419	\$611,419
TOTAL	<u>\$0</u>	<u>\$611,419</u>	<u>\$611,419</u>
FTEs	0.00	0.00	0.00