

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

24-Jun-10

Watershed Protection Department

Description: Authorize negotiation and execution of a one-year Interlocal Agreement between the City of Austin and the University of Texas at Austin, Lady Bird Johnson Wildflower Center ("Wildflower Center") for services to study the hydrologic response of green (vegetated) roofs to Austin rainfall events, in the amount not to exceed \$10,000.

FINANCIAL INFORMATION:

Project Name:	Participation With Developers
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 2038

Total Current Appropriation	\$1,532,217.00
Unencumbered Balance	\$1,532,217.00
Amount of this Action	<u>(\$10,000.00)</u>
Remaining Balance	<u><u>\$1,522,217.00</u></u>